

FY 2011 ARRA Funds
SUMMARY

State Fiscal Stabilization Fund:

10.5 FTE	Teacher Salaries/Stipends & Benefits	\$769,459
	Instructional Supplies	\$150,161
	Software	<u>\$5,550</u>
	Total:	\$925,170

Special Education programs under IDEA:

.5 FTE	Teacher Salary & Benefits	\$30,418
	Consulting Psychologist	\$60,000
	Staff Development	\$35,000
	Instructional Supplies	\$56,432
	Technology Equipment	<u>\$30,000</u>
	Total:	\$211,850

TOTAL: **\$1,137,020**